

JENNIFER M. GRANHOLM GOVERNOR

DEPARTMENT OF NATURAL RESOURCES LANSING

REBECCA A. HUMPHRIES
DIRECTOR

March 28, 2006

The Honorable Michelle McManus, Chair Senate Appropriations Subcommittee on Natural Resources 905 Farnum Building P.O. Box 30036 Lansing, Michigan 48909-7536 The Honorable Howard Walker, Chair House Appropriations Subcommittee on Natural Resources S-1388 House Office Building P.O. Box 30014 Lansing, Michigan 48909-7514

Dear Senator McManus and Representative Walker:

Pursuant to Section 702(1), PA 154 of 2005, enclosed is a report of construction projects that are scheduled to occur in the Department of Natural Resources' (DNR) state parks during the 2006 summer season and a report of average monthly campground occupancy during the 2005 summer season.

If you have any questions, please feel free to contact me.

Sincerely,

Sharon M. Schafer, Chief Budget and Support Services 517-335-3276

Enclosures

cc: Senate Appropriations Subcommittee Members

House Appropriations Subcommittee Members

Ms. Jessica Runnels, Senate Fiscal Agency

Dr. Kirk Lindquist, House Fiscal Agency

Ms. Mary Lannoye, State Budget Director, Department of

Management and Budget (DMB)

Mr. Jacques McNeely, DMB

Ms. Jennifer Harrison, DMB

Director Rebecca Humphries, DNR

Mr. Dennis Fedewa, Chief Deputy, DNR

Ms. Arminda Koch, Resource Management Deputy, DNR

Mr. Dennis Fox, Chief of Staff, DNR

Mr. Rodney Stokes, Legislative Liaison, DNR

Mr. Ron Olson, DNR

Ms. Jane Schultz. DNR

2006 Camping Use Season Construction Impacts

March 20, 2006

Bewabic State Park

Electrical project

Estimated project cost: \$524,700

Impact: Local sales only (no Internet) for B & C loop 61 sites until June 25, 2006. Expected Impact on State Park Revenues: No impact because the occupancy rate during this period is around 30%. The 61 sites represent 43% of the total sites.

Campground Occupancy June 1, 2005 through August 31, 2005				
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<u>CAMPGROUND</u>	Camp Nights June 1, 2005 through August 31, 2005	Number of Campsites	Occupancy June 1, 2005 through August 31, 2005	
Albert E. Sleeper State Park	12,587	224	62%	
Algonac State Park	14,798	296	56%	
Aloha State Park	17,516	287	68%	
Baraga State Park	3,666	119	34%	
Bay City Recreation Area	9,565	195	55%	
Bewabic State Park	4,354	144	34%	
Brighton Recreation Area	8,765	235	41%	
Brimley State Park	12,067	271	49%	
Burt Lake State Park	18,886	301	70%	
Charles Mears State Park	8,802	179	55%	
Cheboygan State Park	3,796	76	55%	
Clear Lake State Park	9,993	201	55%	
F.J. McLain State Park	7,977	107	83%	
Fayette Historic State Park	2,944	61	54%	
Fisherman's Island State Park	3,745	81	51%	
Fort Custer Recreation Area	10,884	219	55%	
Fort Wilkins State Historic Park	7,955	166	53%	
Grand Haven State Park	15,557	174	99%	
Harrisville State Park	12,350	196	70%	
Hartwick Pines State Park	6,408	100	71%	
Highland Recreation Area	686	25	30%	
Holland State Park	26,918	310	96%	
Holly Recreation Area	7,904	161	55%	
Indian Lake State Park	9,154	304	33%	
Interlochen State Park	21,724	492	49%	
Ionia Recreation Area	6,278	151	46%	
J.W. Wells State Park	6,053	150	45%	
Lake Gogebic State Park	4,922	127	43%	
Lake Hudson Recreation Area	996	50	22%	
Lakeport State Park	14,207	286	55%	
Leelanau State Park	3,429	55	69%	
Ludington State Park	31,151	347	100%	
Metamora-Hadley Recreation Area	11,576	216	60%	
Muskallonge Lake State Park	8,936	171	58%	
Muskegon State Park	19,199	249	86%	
Newaygo State Park	3,477	99	39%	

<u>CAMPGROUND</u>	Camp Nights June 1, 2005 through August 31, 2005	Number of Campsites	Occupancy June 1, 2005 through August 31, 2005
North Higgins Lake State Park	11,090	176	70%
Onaway State Park	2,899	85	38%
Orchard Beach State Park	7,114	169	47%
Ortonville Recreation Area	67	25	3%
Otsego Lake State Park	11,044	156	79%
P.H. Hoeft State Park	6,975	143	54%
P.J. Hoffmaster State Park	21,632	293	82%
Petoskey State Park	5,876	171	38%
Pinckney Recreation Area	10,632	205	58%
Pontiac Lake Recreation Area	6,749	196	38%
Porcupine Mountains State Park	7,881	201	44%
Port Crescent State Park	10,136	138	82%
Proud Lake Recreation Area	6,023	132	51%
Rifle River State Park	10,498	174	67%
Seven Lakes State Park	3,861	71	60%
Silver Lake State Park	14,717	196	83%
Sleepy Hollow State Park	9,220	181	57%
South Higgins Lake State Park	28,619	401	79%
Sterling State Park	14,579	256	63%
Straits State Park	16,264	277	65%
Tahquamenon Falls State Park	16,510	319	58%
Tawas Point State Park	14,557	197	82%
Traverse City State Park	13,325	345	43%
Twin Lakes State Park	4,392	63	77%
Van Buren State Park	14,776	220	75%
Van Riper State Park	9,851	189	58%
W.J. Hayes State Park	8,288	187	49%
Warren Dunes State Park	13,927	213	73%
Waterloo Recreation Area	14,465	396	41%
Wilderness State Park	17,536	250	78%
William Mitchell State Park	15,315	216	79%
Wilson State Park	5,160	161	36%
Yankee Springs Recreation Area	15,450	365	47%
Young State Park	17,086	242	78%
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Total	755,739	13,834	61%

Campground Occupancy Month of June, 2005

<u>CAMPGROUND</u>	Camp Nights June 2005	Number of Campsites	Occupancy June 2005
Albert E. Sleeper State Park	1,881	224	30%
Algonac State Park	3,204	296	39%
Aloha State Park	2,655	287	33%
Baraga State Park	416	119	12%
Bay City Recreation Area	1,955	195	36%
Bewabic State Park	728	144	18%
Brighton Recreation Area	2,018	235	31%
Brimley State Park	1,112	271	15%
Burt Lake State Park	2,652	301	31%
Charles Mears State Park	2,149	179	43%
Cheboygan State Park	421	76	20%
Clear Lake State Park	1,181	201	21%
F.J. McLain State Park	1,148	107	38%
Fayette Historic State Park	351	61	21%
Fisherman's Island State Park	498	81	22%
Fort Custer Recreation Area	2,481	219	40%
Fort Wilkins State Historic Park	668	166	14%
Grand Haven State Park	3,955	174	81%
Harrisville State Park	1,738	196	32%
Hartwick Pines State Park	1,358	100	49%
Highland Recreation Area	164	25	23%
Holland State Park	6,518	310	75%
Holly Recreation Area	1,741	161	39%
Indian Lake State Park	1,422	304	17%
Interlochen State Park	2,230	492	16%
Ionia Recreation Area	1,454	151	34%
J.W. Wells State Park	0	150	0%
Lake Gogebic State Park	754	127	21%
Lake Hudson Recreation Area	247	50	18%
Lakeport State Park	1,122	286	14%
Leelanau State Park	515	55	33%
Ludington State Park	7,617	347	78%
Metamora-Hadley Recreation Area	2,539	216	42%
Muskallonge Lake State Park	996	171	21%
Muskegon State Park	3,510	249	50%
Newaygo State Park	619	99	22%

CAMPGROUND	Camp Nights	Number of	Occupancy
CHINI CINCOINE	June 2005	Campsites	June 2005
North Higgins Lake State Park	1,658	176	34%
Onaway State Park	555	85	23%
Orchard Beach State Park	1,360	169	29%
Ortonville Recreation Area	11	25	2%
Otsego Lake State Park	2,084	156	48%
P.H. Hoeft State Park	557	143	14%
P.J. Hoffmaster State Park	3,956	293	48%
Petoskey State Park	1,408	171	29%
Pinckney Recreation Area	2,313	205	40%
Pontiac Lake Recreation Area	1,421	196	26%
Porcupine Mountains State Park	868	201	15%
Port Crescent State Park	1,958	138	51%
Proud Lake Recreation Area	1,410	132	38%
Rifle River State Park	2,127	174	44%
Seven Lakes State Park	799	71	40%
Silver Lake State Park	2,614	196	48%
Sleepy Hollow State Park	2,331	181	46%
South Higgins Lake State Park	4,807	401	43%
Sterling State Park	3,943	256	55%
Straits State Park	2,584	277	33%
Tahquamenon Falls State Park	1,934	319	22%
Tawas Point State Park	2,672	197	48%
Traverse City State Park	2,170	345	22%
Twin Lakes State Park	468	63	27%
Van Buren State Park	2,613	220	42%
Van Riper State Park	1,603	189	30%
W.J. Hayes State Park	1,928	187	37%
Warren Dunes State Park	2,609	213	44%
Waterloo Recreation Area	3,101	396	28%
Wilderness State Park	2,675	250	38%
William Mitchell State Park	3,111	216	51%
Wilson State Park	724	161	16%
Yankee Springs Recreation Area	3,547	365	35%
Young State Park	2,658	242	39%
	134,594	13,834	35%

Campground Occupancy Month of July, 2005

<u>CAMPGROUND</u>	Camp Nights July 2005	Number of Campsites	Occupancy July 2005
Albert E. Sleeper State Park	5,611	224	89%
Algonac State Park	6,055	296	73%
Aloha State Park	8,463	287	105%
Baraga State Park	1,905	119	57%
Bay City Recreation Area	4,076	195	75%
Bewabic State Park	2,130	144	53%
Brighton Recreation Area	3,484	235	53%
Brimley State Park	6,062	271	80%
Burt Lake State Park	9,367	301	111%
Charles Mears State Park	3,397	179	68%
Cheboygan State Park	1,897	76	89%
Clear Lake State Park	5,129	201	91%
F.J. McLain State Park	3,511	107	117%
Fayette Historic State Park	1,461	61	86%
Fisherman's Island State Park	1,680	81	74%
Fort Custer Recreation Area	4,415	219	72%
Fort Wilkins State Historic Park	3,729	166	80%
Grand Haven State Park	5,841	174	120%
Harrisville State Park	5,576	196	102%
Hartwick Pines State Park	2,725	100	97%
Highland Recreation Area	260	25	37%
Holland State Park	10,507	310	121%
Holly Recreation Area	3,217	161	71%
Indian Lake State Park	4,271	304	50%
Interlochen State Park	11,121	492	81%
Ionia Recreation Area	2,483	151	59%
J.W. Wells State Park	3,361	150	80%
Lake Gogebic State Park	2,249	127	63%
Lake Hudson Recreation Area	386	50	28%
Lakeport State Park	6,723	286	84%
Leelanau State Park	1,484	55	96%
Ludington State Park	12,023	347	124%
Metamora-Hadley Recreation Area	4,791	216	79%
Muskallonge Lake State Park	4,173	171	87%
Muskegon State Park	8,160	249	117%
Newaygo State Park	1,596	99	58%

<u>CAMPGROUND</u>	Camp Nights July 2005	Number of Campsites	Occupancy July 2005
North Higgins Lake State Park	5,511	176	112%
Onaway State Park	1,354	85	57%
Orchard Beach State Park	2,928	169	62%
Ortonville Recreation Area	26	25	4%
Otsego Lake State Park	5,051	156	116%
P.H. Hoeft State Park	3,431	143	86%
P.J. Hoffmaster State Park	9,475	293	115%
Petoskey State Park	2,280	171	48%
Pinckney Recreation Area	4,621	205	81%
Pontiac Lake Recreation Area	2,686	196	49%
Porcupine Mountains State Park	3,449	201	61%
Port Crescent State Park	4,266	138	110%
Proud Lake Recreation Area	2,441	132	66%
Rifle River State Park	4,636	174	95%
Seven Lakes State Park	1,646	71	83%
Silver Lake State Park	6,490	196	118%
Sleepy Hollow State Park	3,642	181	72%
South Higgins Lake State Park	13,220	401	118%
Sterling State Park	5,856	256	82%
Straits State Park	7,362	277	95%
Tahquamenon Falls State Park	7,373	319	83%
Tawas Point State Park	6,446	197	117%
Traverse City State Park	5,917	345	61%
Twin Lakes State Park	1,559	63	88%
Van Buren State Park	6,405	220	104%
Van Riper State Park	4,642	189	88%
W.J. Hayes State Park	3,278	187	63%
Warren Dunes State Park	6,080	213	102%
Waterloo Recreation Area	6,250	396	56%
Wilderness State Park	8,038	250	115%
William Mitchell State Park	7,009	216	116%
Wilson State Park	2,465	161	55%
Yankee Springs Recreation Area	6,495	365	64%
Young State Park	7,967	242	118%
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	333,614	13,834	86%

Campground Occupancy Month of August, 2005

<u>CAMPGROUND</u>	Camp Nights August 2005	Number of Campsites	Occupancy August 2005
Albert E. Sleeper State Park	5,095	224	67%
Algonac State Park	5,539	296	55%
Aloha State Park	6,398	287	66%
Baraga State Park	1,345	119	33%
Bay City Recreation Area	3,534	195	53%
Bewabic State Park	1,496	144	31%
Brighton Recreation Area	3,263	235	41%
Brimley State Park	4,893	271	53%
Burt Lake State Park	6,867	301	67%
Charles Mears State Park	3,256	179	53%
Cheboygan State Park	1,478	76	57%
Clear Lake State Park	3,683	201	54%
F.J. McLain State Park	3,318	107	91%
Fayette Historic State Park	1,132	61	55%
Fisherman's Island State Park	1,567	81	57%
Fort Custer Recreation Area	3,988	219	54%
Fort Wilkins State Historic Park	3,558	166	63%
Grand Haven State Park	5,761	174	97%
Harrisville State Park	5,036	196	76%
Hartwick Pines State Park	2,325	100	68%
Highland Recreation Area	262	25	31%
Holland State Park	9,893	310	94%
Holly Recreation Area	2,946	161	54%
Indian Lake State Park	3,461	304	33%
Interlochen State Park	8,373	492	50%
Ionia Recreation Area	2,341	151	46%
J.W. Wells State Park	2,692	150	53%
Lake Gogebic State Park	1,919	127	44%
Lake Hudson Recreation Area	363	50	21%
Lakeport State Park	6,362	286	65%
Leelanau State Park	1,430	55	76%
Ludington State Park	11,511	347	98%
Metamora-Hadley Recreation Area	4,246	216	58%
Muskallonge Lake State Park	3,767	171	65%
Muskegon State Park	7,529	249	89%
Newaygo State Park	1,262	99	37%

CAMPGROUND	Camp Nights August 2005	Number of Campsites	Occupancy August 2005
North Higgins Lake State Park	3,921	176	66%
Onaway State Park	990	85	34%
Orchard Beach State Park	2,826	169	49%
Ortonville Recreation Area	30	25	4%
Otsego Lake State Park	3,909	156	74%
P.H. Hoeft State Park	2,987	143	61%
P.J. Hoffmaster State Park	8,201	293	82%
Petoskey State Park	2,188	171	38%
Pinckney Recreation Area	3,698	205	53%
Pontiac Lake Recreation Area	2,642	196	40%
Porcupine Mountains State Park	3,564	201	52%
Port Crescent State Park	3,912	138	83%
Proud Lake Recreation Area	2,172	132	48%
Rifle River State Park	3,735	174	63%
Seven Lakes State Park	1,416	71	59%
Silver Lake State Park	5,613	196	84%
Sleepy Hollow State Park	3,247	181	53%
South Higgins Lake State Park	10,592	401	78%
Sterling State Park	4,780	256	55%
Straits State Park	6,318	277	67%
Tahquamenon Falls State Park	7,203	319	66%
Tawas Point State Park	5,439	197	81%
Traverse City State Park	5,238	345	45%
Twin Lakes State Park	1,075	63	50%
Van Buren State Park	5,758	220	77%
Van Riper State Park	3,606	189	56%
W.J. Hayes State Park	3,082	187	48%
Warren Dunes State Park	5,238	213	72%
Waterloo Recreation Area	5,114	396	38%
Wilderness State Park	6,823	250	80%
William Mitchell State Park	5,195	216	71%
Wilson State Park	1,971	161	36%
Yankee Springs Recreation Area	5,408	365	44%
Young State Park	6,461	242	79%
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	286,241	13,834	61%